

Seaton Ross Annual Budget 2020/21

	Estimated	Year end 31/3/21
Salary	1800	1571
ICO annual registration	35	35
Room hire	160	0
ERVAS (payroll)	66	40
ERVAS pension return	30	0
PC insurance	357	258
HWRCC annual subscription	25	0
ERNLLCA annual subscription	286	316
Stationery	40	0
Web hosting	36	0
Thank you gifts	20	0
Domain name	12	0
WIFI (VH)	216	125
Annual grants (estimated)	1500	300
Defibrillator (1 x pads + 1/4 cost o	115	51
TOTAL	4698	2696